



HUMANITARIAN'S PROJECTS

Higher Education

ABSTRACT

The Humanitarian's Projects funding consist of the tax exempt donation of \$120.000.000 to SMITH CHAPEL BIBLE UNIVERSITY.

Abra'Ham

Supported by Dr. Judith Rainey

DORM ROOMS





PROPOSED HEADQUARTERS FACILITY (TALLAHASSEE, FLORIDA)



REVISED Friday, June 9, 2017

PROJECTED REVENUE SUMMARY

Project initial donation request of one and twenty hundred million dollars for a five state initiative to grow enrollment up to fifty thousand students within three years. The projected revenue based on the initial donation plus project revenue is approximately one hundred and ninety -five million annual with the net of fifty-six + million after expenses. The Tallahassee, Florida and Charlotte, North Carolina properties are considered shovel ready for redevelopment. Finally, the endowment fund is scheduled for direct investments in assets classes to be determined. The intended purpose is to secure the financial future of the university beyond the cycle of student enrollment and dorm rentals. On the other hand, the bank balance fund serves as both operational and emergency funding for expenditures not itemized in the initial expense totals.

PROJECTED REVENUE

1	B	C	D	E	F	G
2	HUMANITARIAN PROJECTS PROPOSAL					
3						
4	UNIVERSITY	Initial Deposit	1-Year	2-Year	3-Year	Total
5	DONATION	\$ 120,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ 120,000,000.00
6						
7	Tuition Fees	Enrollment				
8	Tallahassee, Florida	10000	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00
9	Charlotte, NC	10000	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00
10	Atlanta, Georgia	10000	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00
11	Memphis, Tennessee	10000	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00
12	Greenville, S.C.	10000	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00
13	TOTAL	50000	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00	\$ 30,000,000.00
14						
15	Dorm Rental	500	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 7,500,000.00
16	Tallahassee, Florida	500	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 7,500,000.00
17	Charlotte, NC	500	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 7,500,000.00
18	Atlanta, Georgia	500	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 7,500,000.00
19	Memphis, Tennessee	500	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 7,500,000.00
20	Greenville, S.C.	500	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 7,500,000.00
21	TOTAL	3000	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 45,000,000.00
22	REVENUE TOTAL	\$ 195,000,000.00	\$ 65,000,000.00	\$ 65,000,000.00	\$ 65,000,000.00	\$ 195,000,000.00
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24	USA/HUMANITARIAN PROJECT Head Quarters (Tallahassee, Florida)					
25	EXPENSES	Total	1-Year	2-Year	3-Year	Total
26	Land Acquisition	\$ 4,000,000.00	\$ 4,000,000.00	0	0	0
27	Facility Construction	\$ 7,000,000.00	\$ 7,000,000.00	0	0	0
28	Equipment Acquisition	\$ 3,000,000.00	\$ 3,000,000.00	0	0	0
29	Operation Expenses	\$ 6,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00
30	Total	\$ 20,000,000.00	\$ 16,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 20,000,000.00

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32	USA/HUMANITARIAN PROJECT Operation Expenses					
33	EXPENSES	Total	1-Year	2-Year	3-Year	Total
34	R.E. Main Campus	\$ 24,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 24,000,000.00
35	R. E. Campus Dorms	\$ 15,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 15,000,000.00
36	Equipment	\$ 9,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 9,000,000.00
37	Faculty Compensation	\$ 51,000,000.00	\$ 17,000,000.00	\$ 17,000,000.00	\$ 17,000,000.00	\$ 51,000,000.00
38	Staff Compensation	\$ 15,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 15,000,000.00
39	Miscellaneous	\$ 1,350,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 1,350,000.00
40	Transportation	\$ 3,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 3,000,000.00
41	Total	\$ 118,350,000.00	\$ 39,450,000.00	\$ 39,450,000.00	\$ 39,450,000.00	\$ 118,350,000.00
42	TOTAL EXPENSES	\$ 138,350,000.00	\$ 55,450,000.00	\$ 41,450,000.00	\$ 41,450,000.00	\$ 138,350,000.00
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44	USA/HUMANITARIAN PROJECT Directors Compensation Expenses					
45	#Directors Pay#	Total	1-Year	2-Year	3-Year	Total
46	1. Dr. Judith Rainey	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
47	2. Dr. Abe Johnson	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
48	3. Dr.Mittie P. Johnson	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
49	4. Dr. Derek L. Johnson	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
50	5. Abe Johnson III	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
51	6. G. Aundre' Smith	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
52	7. Lawrence Brown	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
53	8. Charlene Brown	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
54	9. Bishop Nathan Wright	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
55	10. Pastor Kathy Wright	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
56	11. Pastor Elzo Atwater	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
57	12. Evan. Bianca Prevalus	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
58	13. Harris Hunter	\$ 210,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$210,000.00
59	Total	\$ 2,730,000.00	\$ 910,000.00	\$ 910,000.00	\$ 910,000.00	\$2,730,000.00
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63	USA/HUMANITARIAN PROJECT SUMMARY					
64		Total	1-Year	2-Year	3-Year	Total
65	REVENUE NET	\$ 56,650,000.00	\$ 9,550,000.00	\$ 23,550,000.00	\$ 23,550,000.00	\$ 56,650,000.00
66	ENDOWMENT	\$ 50,985,000.00	\$ 8,595,000.00	\$ 21,195,000.00	\$ 21,195,000.00	\$ 50,985,000.00
	BANK BALANCE	\$ 5,665,000.00	\$ 955,000.00	\$ 2,355,000.00	\$ 2,355,000.00	\$ 5,665,000.00

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